Secrt. II-37—100,000—21-8-48.

Development (195/48) Department.

MS SERIES

G.O. No. 1976

Dated 20. 4. 48

[Despatch Abstract.]

LABOUR DEPARTMENT : BUDGET ESTIMATE FOR 1947-48 : 47.MIB. DEPTTS SUPPLEMENTARY STATEMENT OF EXPENDITURE : PAPERS : RECORDED.

GOVERNMENT OF MADRAS

Abstract

**

FUNDS Re-appropriation - 47. Miscellaneous Departments - Voted - Sanctioned.

Finance (B.E.III) Department.

G.O. (Rt) No. 319. - Dated, the 23rd March 1948

READ - the following:-

From the Commissioner of Labour, Pdl. No. 21/48 dated the 6th March 1948 and the 8th March 1948.

From the Deputy Inspector-General of Police, Railways and C.I.D., Ct. 1828/47 dated the 5th February 1948.

From the High Commissioner of India, Cablegram 4149 dated the 2nd March 1948.

ORDER:

The following re-apprppriation of funds is sanctioned:-

	Rs.	
From:		
47.Miscellaneous Departments a. Labour - A. Director - I. Commissioner of Labour		
2. Pay of Establishments.	Voted) 6,600)	See G.O.No.854 Fin.d/1-11-1947. Based on the Deputy Inspector-Generla's Demands.
3. Other Charges.	2,700)	
B. District staff		
1. Pay of Officers and Establishments.	1,200	Out of Rs.2000 surrendered by the Commnr. of Labour in his letter d/8.3.48 Rs.1,200 has been re-appropriated to other heads. The balance has not been resumed as the surrender was made too late.
E. Communities eligible for help by the Labour Department Public Health -		
1. Construction and repairs of wells, pathways, burial-grounds etc.	2,000	
j. Charges in England - High Commissioner for India.		
A. Leave Salaries and Deputation Pay.	2,600	
Lump sum provision for the revision of scales of pay etc.	36,500	
	51,600	
TO:		
47.Miscellaneous Departments - a.Labour - A.Direction - II Police Office staff for Reclamation of Kallars and Koravars, etc. and Criminal Tribes Settlements -		
1. Pay of Establishments.	6,600	See G.O.No.Ms.854 Fin.d/1-11-47. Based on the Dy.Inspector-General's demands.
2. Other charges.	2,700	
C. Industrial Tribunals under the Industrial Disputes Act, 1947- Pay of officers, Establishments and other charges.	34,900	*The balance required has been included in the supplementary estimate of expenditure.
D. Communities eligible for help by the Labour Department- Education.		Amount asked for by Collector, Trichinoply Rs.11,500
1. Pay of Establishments.	2,600	Amount surrendered by Collector, West Godavari 8,900
		2,600
g. Miscellaneous		
C. Publicity Department - Pay of Establishments.	600	Provision for the expenditure sanctioned in Memo No.158/47-10 Public (Mily) dated 16-3-1948
j. Charges in English - High Commissioner for India.		
C. Stores for India	1,400	Based on the High Commissioner's demands.
D. Training of Labour Officers in the United Kingdom	2,800	
Total.	51,600	

2

2. The following Plus and Minus appropriations are also sanctioned:-

	Original Appropriation Rs	Modification now sanctioned Rs
47. Miscellanous Departments		
a. Labour EE - Expenditure from the Fund for Village Reconstruction and Harijan Uplift (Madras)		
1. Expenses.	90,00,000	88,20,000
2. Charges recoverable from Governments, Departments etc	-90,00,000	+ 88,20,000

(By order of His Excellency the Governor)

R. RANGACHARI
Assistant Secretary to Government.

To the Accountant-General, ~~three~~ Madras.
To the Commissioner of Labour.
To the Deputy Inspector General of Police, Railways and C.I.D.
Copy to Development Department.
Copy to Home Department.

/True copy/

Office Assistant,
Madras Record Office, Egmore.

Sk.

B
10/9

DEVELOPMENT DEPARTMENT.(P.II).

SUPPLEMENTARY ESTIMATE OF EXPENDITURE FOR 1947-48 - GRANT XXIII - MISCELLANEOUS DEPARTMENTS.

/Estimate of the amount required for further expenditure.

Voted. Rs. 7,81,400

Total of sums charges. nil/

Major Head	Minor Head	Sub-head of appropriation.	Estimated amount of further expenditure for 1947-48 Charged (4) Rs	Voted. (5) Rs
(1)	(2)	(3)		
47.Miscellaneous Departments	a.Labour	A.Direction		
		I. Commissioner of Labour		
		(1) 1 Pay of Officers.		19,500
		(2) 2 Pay of establishments		12,300
		(3) 3 Other charges		22,400
		(4) 4.Charges payable to other Governments, Departments etc.		57,300
		Total.		1,11,500
		B. District Staff:		
		(1) 1. Pay of Officers and establishments.		26,000
		(2) 2. Allowances.		10,600
		(3) 3. Contingencies		13,600
		Total.		50,200
		C. Industrial Tribunals: under Industrial Disputes Act, 1947:		
		Pay of officers and establishments and other charges.		50,200
		Total.		50,200
-do-	-do-	D. Communities eligible for help by the Labour Department - Education:		
		(1) 1 Pay of establishments.		1,58,100
		(2) 7.Grants-in-aid		2,39,400
		Total.		3,97,500
		E. Communities eligible for help by the Labour Department - Public Health:		
		1. Construction and repair of wells,pathways,burial grounds,etc.		72,000
		Total.		72,000
		T o t a l.		6,81,400

EXPLANATORY NOTE.

Item (I) (1): The increase is due to the debit of the pay of the Commission of Labour to this head from 15th August 1947 and to the appointment of the Standardization Committee for fixing the number of workers for each department in each textile mill in the Province.

Item (I) (2): The increase is due to the revision of salaries.

Item (I) (3): The additional appropriation is required mainly to meet -

(a) the Travelling Allowance of the members of the Provincial Harijan Welfare Committee and the Standardisation Committee;

(b) the expenditure on the payment of house rent allowance to subordinate staff,

(c) the increased expenditure on correspondence; and

(d) the increase in tour charges, purchase of books and periodicals, increase in telephone charges, etc.

Item (II) (2): The increase is mainly due to the following reasons:-

(a) Payment of house rent allowance to subordinate staff;

(b) The grant of permission to District Harijan Welfare Officers and Special Inspectors and peons to draw ordinary Travelling Allowance instead of Fixed Travelling Allowance; and

(c) Appointment of certain additional staff.

Item (III) (3): The increase is mainly due to:

(a) increase in correspondence;

(b) provision of a jeep to the Labour Officer, Coimbatore, its maintenance charges, telephones, rent, etc.

(c) purchase of furniture for the office of the Labour Officer, Vizagapatam; and

(d) Payment of rent for some of offices of the Labour Officers for which no provision was made in the Budget.

Item (III): The additional expenditure is due to the appointment of Industrial Tribunals at Madras, Coimbatore, Madura and Bezwada and Courts of Enquiry for Handloom Industry, Timber and Saw Mills and Rice and Oil Mills for which no provision was made in the budget.

Item (IV) (1): The increase is due to the revision of salaries.

Item (IV) (2): The increase is due to the sanctioning of additional lump-sum boarding grants in the current year to private hostels maintained for the benefit of the Harijans. The proposal has been treated as a "new service".

Item (V): The excess expenditure is due to the fact that the deduction made in the Budget for probable savings has proved to be too great.

xx xx
Secretary to Government

Finance Department (4 copies)

DEVELOPMENT DEPARTMENT.

Please see the Finance Department G.O. on pages 45-47 c.f.

The papers may now be recorded.

C.P.M,/18.4.48

G.O. (Ms) No. 1976 Dev. dated the 20th April 1948
Abstract

**

LABOUR DEPARTMENT - Budget Estimate for 1947-48 - " 47.Miscellaneous Departments -" Supplementary Statements of expenditure - Papers - Recorded.

/True copy/

Office Assistant,
Madras Record Office, Egmore.

Sk.

199